

601616

上海广电电气（集团）股份有限公司
2018 年年度报告摘要

一 重要提示

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			2018	
124,599,895.62		2018	12 31	158,107,889.25
2018				935,575,000
10	0.4		37,423,000	
120,684,889.25			2018	

二 公司基本情况

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A			601616	

	WANG HAO	
	123 1	123
		1
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2

1

1

40.5kV

2

40.5kV

ACB MCCB MCB

2

1

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2

3

3

3.1 3

	2018	2017	(%)	2016
	2,828,233,567.23	2,763,425,093.17	2.35	2,769,714,295.14
	595,796,626.01	645,205,424.55	-7.66	687,008,457.08
	124,599,895.62	22,138,399.88	462.82	-112,366,191.29
	-57,150,262.59	6,601,145.85	-965.76	-117,154,130.73
	2,470,332,015.55	2,364,126,212.19	4.49	2,333,770,334.89
	232,776,508.20	31,182,736.45	646.49	76,441,135.67
	0.1332	0.0237	462.03	-0.1202
	0.1332	0.0237	462.03	-0.1202

%	5.14	0.86	4.28	-4.51

3.2

	1-3	4-6	7-9	10-12
	136,843,452.71	185,429,254.73	125,852,062.33	147,671,856.24
	2,241,570.14	16,123,072.96	171,842,148.55	-65,606,896.03
	-549,960.82	5,228,261.56	2,378,161.62	-64,206,724.95
	17,478,485.26	43,584,841.21	168,193,447.27	3,519,734.46

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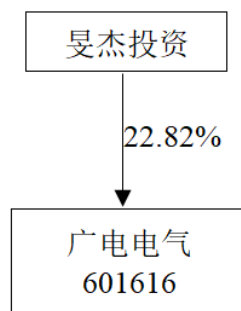
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							50,725
							69,423
							0
							0
10							
			(%)				
	0	131,253,000	14.03	0			
	-46,778,750	82,221,250	8.79	0			
	46,778,750	46,778,750	5.00	0			

	-9,279,058	31,617,842	3.38	0			
ZHAO SHU WEN	0	25,100,820	2.68	0			
	0	20,100,000	2.15	0			
	1,255,953	6,976,000	0.75	0		5,319,000	
	-2,055,906	6,065,008	0.65	0		5,430,000	
	5,784,164	5,784,164	0.62	0			
	4,939,940	5,770,101	0.62	0			
		ZHAO SHU WEN					

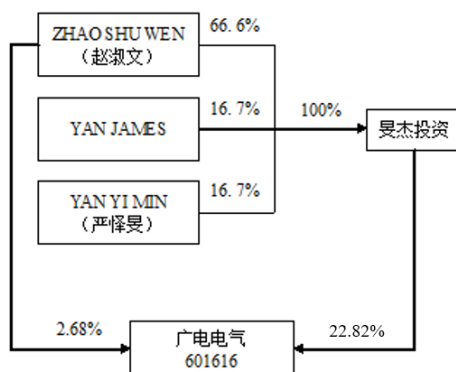
4.2

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4.3

√ □



4.4

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□ √

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□ √

三 经营情况讨论与分析

2018

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GDP 6.6%

2019

OEM

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- √
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- √
- 3
- √
- 4
- √
- 5
- √

12

			%	%
		2	100.00	100.00
		2	60.40	60.40
		3	60.40	60.40
ABB		3	54.36	54.36
		2	100.00	100.00
		3	75.00	75.00
		2	100.00	100.00
		3	70.00	70.00
		2	51.00	51.00
		2	75.00	75.00
		2	100.00	100.00
		2	100.00	100.00